

## PGHS SCC MEETING

March 31st, 2021

Attendance: Jen Lyman, Cheri Hardman, Steve Stewart, Russ Mayo, Paula Jardine, Julie Larsen, Jana Porter, Janey Merrill, Debbie Hong, Jonathan Hulse, Laura Clement, Kyle Sanderson, Jennifer Walker

Online: Amanda Siebert, Cristie Woods, Cheryl Williams

### Norms:

- Communicate in advance if unable to attend
- Meetings will begin promptly and typically last one hour
- We agree to be honest with our own feelings and strive to see from the perspectives of others.
- We agree to assume good will. We will make and take feedback productively.
- We agree to support decisions that are made by the council.
- We agree to keep the focus of our conversations on the work to be undertaken by a School Community Council as outlined in state statute and upon things we can control.
- We agree to continually self-reflect and evaluate the effectiveness of our council. If our actions are not bettering the learning experiences of our students, what will we do differently?

**2020-21 Goals: See Back Side of Agenda**

### Agenda Items:

1. Welcome / Review Norms
2. Phishing Email Scam - reminder Check the return email should be from alpinedistrict.org
3. Election Process
  - a. School areas open this year: Central, Lindon, Mt Mahogany, Valley View-- if you live in these boundaries, let Lisa Young know you want to run. (serve 2 years)
  - b. At Large Position will be filled in September
  - c. Email Lisa: [lisayoung@alpinedistrict.org](mailto:lisayoung@alpinedistrict.org)
  - d. Names submitted by: Tuesday, April 13th
  - e. Voting: Monday, April 19th - Friday, April 23rd
  - f. Notify those who won the next week May 5th meeting (may need to change date due to AP tests and PTA convention.)
  - g. Voting through Google Doc
4. Review New Budget-- AP teachers \$48,756, 1 math remediation teacher \$40,421, Advocates and East Shore \$101,973, Benefits and Payroll \$53,857, Technology \$43,659  
Total: \$288,666 Extra funding would increase allotment and carryover would cover professional dev. and school leadership and additional chromebooks.  
Question about how much is coming from district, we don't know, if they do give us money then we would reallocate in September.  
Question Mental health wellness room would that be something we could fund. Should be part of the discussion in the future. Kurt and Amanda are looking into that.  
Question will each student have one and check out? Hoping to have one to one and will probably roll out in October, need to prepare parents and students. First 2 weeks of school educate Students and parents on expectations and digital citizenship.  
  
Motion to approve: Paula motion, Russ second. Unanimous vote for approval.
5. Principal's Minute- Last SCC budget meeting for Dr. Stewart. Has been impressed with the care the committee has taken to be in charge of spending public money and care about the school and teachers. Appreciates support.
6. Motion to close meeting, Jen Lyman, second Julie Larsen, meeting adjourned.

**Next Meeting:** May 5th @ 11:30 a.m. (May change due to scheduling conflicts)

### **PGHS 2020-2021 Trustlands Grant Plan**

We will continue to purchase Advocate time to work with our students that are at risk of not graduating. These Advocates work in direct instruction with students and will communicate with parents and teachers to help students successfully complete their school work so they can graduate. Advocates spend 90% of their time instructing students and helping them complete their work.

We will continue to run the East Shore Center during the school day, after school and during the summer so that students are able to complete work online with the support of school staff to help them. The East Shore instructor spends 95% of her time instructing the students and helping them to complete their school work, accruing credit for graduation.

We will decrease class sizes in English so teachers can give students more individual help. We will do this by hiring an English intern who will teach 6 additional classes in our schedule.

We will maintain five additional AP classes by paying for five additional periods out of Land Trust funds.

We will pay an additional 1/7 for a teacher to teach a Level 2 class for our ELD students, which would provide English enhancement help. This is a sub-group that has a lower graduation rate than others.

Increase teacher capacity to improve practice, strengthen curriculum, and design instruction to improve classroom efficacy, leading to improved student learning. The School Community Council will provide funding for the School Leadership Team to direct the work of school improvement. This team consisting of master teachers, administrators, and counselors will monitor the goals of the school and will determine needs for professional development and will provide information to the SCC to further guide their work. These funds will pay for additional time required for teacher and counselor participation and professional development activities to build capacity and disperse leadership. This team will also manage data necessary for school improvement activities. We will purchase 2 Chromebook labs with carts and will provide School Leadership Team with funds for conferences, workshops, and resources.

Teacher Student Success Act (TSSA): Pleasant Grove High School participates in the Alpine School District's TSSA plan. We have access to counselors and social workers who meet with students regularly regarding academic concerns, social and emotional wellness, and other areas of importance critical to student success and well-being.

### **Summary of Planned Expenditures**

Salaries and Employee Benefits	\$235,500
Professional and Technical Services	\$16,520
Computer Hardware	\$20,000

**Total Budget: \$ 272,020**