

PGHS Trustlands Proposed Expenditures

2020-2021

- Advocates/EastShore (incl. taxes) \$116,000
- 5 Teacher 1/7ths (AP) (incl. benefits and taxes) \$56,000
- English Intern (incl. Benefits and taxes) \$48,500
- Chromebooks/Carts (2@\$10,000) \$20,000
- ELD/English Enhancement 1/7ths (2) \$15,000
- Leadership Team (Conf/Wkshp/Resources) \$12,650
- **TOTAL \$268,150**

Notes:

- We will revisit this budget in the Fall and make any adjustments that we deem necessary at that time.
- We will discuss the need for the Chromebooks in the Fall. With the current situation, we are utilizing all that we have. If we feel things have resolved, this could be an area to make an amendment.
- We will discuss issues of student/teacher social and emotional well-being in the Fall.
- Elections have been put on hold by the state and will be conducted in the Fall.