

PGHS SCC Trustland Proposal 2019-

Academic Area	Expense - (Rounded Estimate)
AP Teachers	\$39,000
2 Interns	\$72,000
Advocates & Eastshore	\$95,000
Benefits & Payroll	\$35,000
Reading Advocate	\$15,450 plus additional funds to \$22,000
Total	\$256,450

Math Chrome Cart \$11,450 & Science Chrome Cart \$11,450 (Dr Stewart will fund)

School Leadership Team current \$10,000 (Dr Stewart will fund)

English Graders \$4,000 (Dr Stewart will fund)

Contingency Plan if we can only hire one intern -

Academic Area	Expense - (Rounded Estimate)
AP Teachers	\$39,000
1 Intern	\$36,000
Advocates & Eastshore	\$95,000
Benefits & Payroll	\$35,000
Reading Advocate	\$22,000
Math Chrome Cart	\$11,450
Science Chrome Cart	\$11,450
English Graders	\$4,000
Leadership Team	\$2,500 And Any Left Over Funds
Total	\$256,400