

PGHS School Community Council Agenda

February 6, 2019

Welcome – Cristie Wood
Review Minutes

School Boasts and Brags and Other News - Dr. Stewart

Review 2017-2018 Budget

Academic Area	Expense - (Rounded Estimate)
English Graders	\$4,000
AP Teachers	\$35,000
Math Intern	\$36,000
Advocates & Eastshore	\$82,000
Benefits & Payroll	\$30,000ish
Technology - English & Social Science Dept	\$23,000
Leadership Team	\$10,000
Total	\$219,00ish

(Last year was \$208,000 with carryover of \$12,000 - Planned expenditure is \$220,000+

Estimated Trustland Distribution for 2019-2020 - \$256,457

Basic overview of current PGHS SCC Trustland Plan 2018-2019-

Academic Area	Expense - (Rounded Estimate)
English Graders	\$4,000
AP Teachers	\$39,000
2 Math Interns	\$72,000
Advocates & Eastshore	\$95,000
Benefits & Payroll	\$35,000
Total	\$245,000

ISSUE - The district gave an across the board raise that we were not aware of when we created our budget. Therefore our expenses were higher than we had budgeted. This will factor into our new budget. We have already committed to the two math interns. The advocate and AP teachers are already committed. We will need to be creative and flexible in our adjustments.

We have \$11,450 left to budget -

*Math Chrome Cart \$11450 & Science Chrome Cart \$11,450 (Same as old budget)

*School Leadership Team current \$10,000 (Same as old budget)

*Reading Advocate - \$22,000 - (Reading licenses - funded from textbook \$, Chrome Carts and Chromebooks - funded from Technology \$)

Next Meeting – Wednesday, March 27th at 12:00