

PGHS School Community Council Agenda

February 6, 2019

Welcome – Cristie Wood
Review Minutes

School Boasts and Brags and Other News - Dr. Stewart
Save Ferris, Drill, Musical Opens on Thursday

Review Last Year's Budget

Basic overview of current PGHS SCC Trustland Plan 2018-2019-

Academic Area	Expense - (Rounded Estimate)
English Graders	\$4,000
AP Teachers	\$35,000
Math Intern	\$36,000
Advocates & Eastshore	\$82,000
Benefits & Payroll	\$30,000ish
Technology - English & Social Science Dept	\$23,000
Leadership Team	\$10,000
Total	\$219,00ish

(Last year was \$208,000 with carryover of \$12,000 - Planned expenditure is \$220,000)

Estimated Trustland Distribution for 2019-2020 - \$256,457

(\$48,000 more funds than last year, with no expected carryover)

Group Discussion –

Suggestions -

*Math Chrome Cart \$11,450 & Science Chrome Cart \$11,450 (Same as old budget)

*Full Math Teacher - (\$40,000 for teacher vs \$19,000 for this year's intern)

\$22,000 new costs

*School Leadership Team current \$10,000 - Suggest to increase to \$15,000

Discuss what to do with additional funds - Around \$17,000

*Reading intervention specialist - as suggested by Kori

*Other ideas?

Next Meeting – Wednesday, March 6th at 12:00